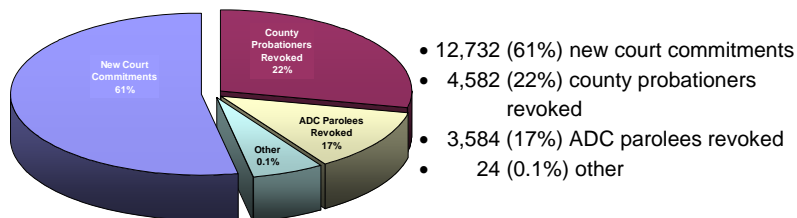


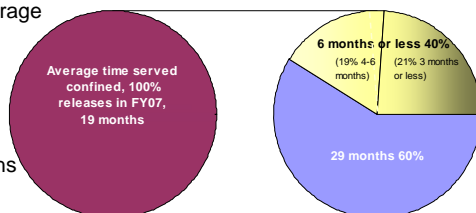
in retrospect . . .

DURING FY07 20,910 INMATES WERE ADMITTED TO ADC:

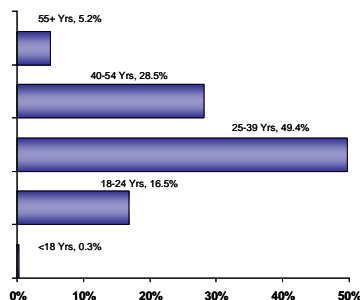


DURING FY07 ADC RELEASED 18,619 INMATES:

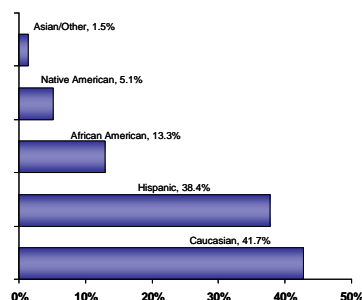
- 11,197 (60%) served an average of 29 months in prison
- 7,422 (40%) served less than 6 months confined
 - 3,488 (19%) served an average of 4 to 6 months
 - 3,934 (21%) served an average of 3 months or less



INMATE AGE DISTRIBUTION



INMATE ETHNIC DISTRIBUTION



RECENT ADC PERFORMANCE INDICATORS

- Inmate on inmate assaults decreased 37% between FY03 and FY07
- Inmate on staff assaults decreased 51% between FY03 and FY07
- Sexual assaults decreased 70% between FY03 and FY07
- Technical revocations reduced by 32% between FY03 and FY07
- Inmate grievances down 17% between FY03 and FY07
- Inmate lawsuits (non-habeas) filed down 42% between FY03 and FY07
- Positive urinalysis by inmates down 24% between FY03 and FY07
- 3,306 inmates earned GED certificates in FY07, 27.1% of total Arizona GED
- Inmate voluntary contributions to crime victims/communities to include cash and in kind contributions was \$446,845 in FY07, and \$831,499 from FY04 – FY07

The Arizona Department of Corrections

October ♦ 2007



CORRECTIONS AT A GLANCE

For further information, contact:

Arizona Department of Corrections • Support Services Division
1601 West Jefferson Street • Phoenix AZ 85007 • **602-542-1160**
<http://www.azcorrections.gov>

This document is available in alternative formats by contacting Central Office Communications • 602-542-1212 • TDD 602-542-3774

A Snapshot of the Arizona Department of Corrections

looked like this:

CENSUS

Total Prison Population	37,636
ADC Facilities	30,277
Other	7,359
Parole	6,764
TOTAL	44,400

OFFENSE PROFILE

Inmates	Parolees
Violent • Murder, assault, robbery, sex crimes	
14,843	1,378
Property • Burglary, stealing	
9,816	2,225
Drug • Possession, sales, manufacture	
7,573	1,869
Other • DUI, weapons	
5,404	1,292
Totals	
37,636	6,764

GENDER	Male	Female
Prison	34,228	3,408
Parole	5,714	1,050

SPECIAL POPULATION GROUPS

Death Row	115
Life Sentence	1,447
Criminal Aliens	5,158
Minors	119
Protective Segregation	792
Security Threat Groups	262
< 6 mo to serve from intake	1,821

TOTAL INTAKE AND RELEASE

New Admissions	1,753
Revocations	229
Fugitive Return	77
Releases	1,676
Deaths	7
(7 natural causes)	
Net increase (decrease)	79
Bed Deficit	3,540

There were no escapes from ADC correctional facilities during the month of October 2007.

PAROLE

Total on supervision (last day of month)	6,251
Net increase (decrease) in total	1.41%
Cases Opened	1,136
Cases Closed	912
Revocations	127
Warrants Issued	289
40 warrants for New Offenses; 220 for Absconding Supervision; and 29 for Technical Violations.	
Re-Entry Initiative Participants	97
Re-Entry Initiative Completions	77

“PARALLEL UNIVERSE”

Inmates employed at Work, School and Treatment, using free time wisely and building positive family/community relationships meeting real world expectations for civil, productive behavior.

ADC FACILITY INMATES EMPLOYED IN WORK, SCHOOL, AND TREATMENT - 79%

WORK

Inmates Working in ADC Facilities	23,272
Inmates Working for ACI	2,052
Inmates Working in Public Sector	1,426

EDUCATION

Enrolled in School	3,841
GED Certificates Earned	296
Attending Job Training	3,388
Certificates Awarded	173
In Special Education	191

COUNSELING AND TREATMENT SERVICES

Drug Education Participants	505
Drug Education Graduates	1,182
Drug Treatment (moderate) Participants	353
Drug Treatment (moderate) Graduates	79
Drug Treatment (intensive) Participants	349
Drug Treatment (intensive) Graduates	20
Sex Offender Treatment Participants	200
Sex Offender Treatment Completed	2
Mental Health Participants	867
Mental Health Treatment Completed	71

HEALTH SERVICES

Hospital Admissions	154
Inmates testing positive for:	
HIV	5
Active TB	1
Hepatitis C	0
4,386 (14.49%) inmates are being treated for chronic care conditions defined in statute to include cancer, diabetes, heart disease, hypertension, seizure disorder, respiratory disease, tuberculosis, and HIV/AIDS.	

DRUG TESTING – PRISONS

	RANDOM	TARGETED
Total inmates tested	4,450	3,008
Total specimens tested	4,576	3,128
Positive specimens	150	156
Marijuana	79	85
Cocaine	1	2
Opiates	33	49
Amphetamines	45	31
Other	0	0
Negative specimens	4,426	3,110
Negative %	96.7%	95.0%

DRUG TESTING – PAROLE

	TARGETED
Total parolees tested	4,620
Total specimens tested	17,984
Positive specimens	622
Marijuana	127
Cocaine	135
Opiates	34
Amphetamines	175
Other	151
Negative specimens	3,998
Negative %	87%

REPARATION ACTIVITIES

Offenders are accountable to crime victims and strive to make amends to the community. ADC expects offenders to engage in activities that help to make our communities whole and demonstrate remorse to victims for their criminal conduct.

	Prisons	Parole	Combined
Hours, Community Betterment	1,292	TBD	1,292
Hours, Public Sector Work Crews	131,949		FY YTD: 452,582
Hours, ADOT Crews	17,594		FY YTD: 70,834
Hours, Fire Suppression/Brush-Abatement	21,719		FY YTD: 114,797
If these 172,554 inmate hours of service are calculated at \$6.25 (\$6.75 current per-hour minimum wage minus \$0.50 ADC cost), over \$1,078,463 in community service was provided by ADC offenders statewide.			

CRIME VICTIM COMMUNITY

Hours, Victim-focused Community Service	484	TBD	FY YTD: 3,761
Collections, Court Ordered Restitution	\$84,340	\$20,619	\$104,959
Collections, Victims' Compensation	\$0	\$77,742	\$77,742
Crime Victim Notifications of Release	Oct: 365		FY YTD: 1,399
Donations, Voluntary Contributions	Oct: \$38,864		FY YTD: \$152,870

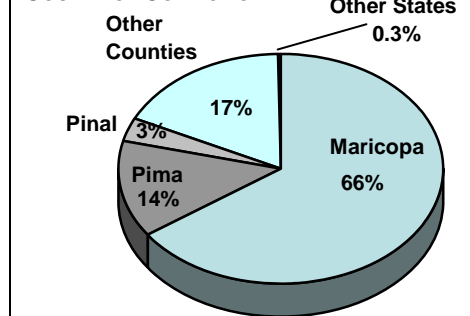
INSTITUTIONAL CONDUCT

Inmate/Inmate assault	45
Inmate/Staff assault	11
Major rule violations	1,233
Minor rule violations	2,165

CONSTITUENT CONTACTS, INMATE GRIEVANCES & LAWSUITS

Constituent Contacts	1,032
Inmate grievances	354
Inmate lawsuits filed	18
Inmate Filing Fees Paid	\$4,210

COUNTY OF CONVICTION



RATIO/FILLED CORRECTIONAL OFFICER II POSITIONS TO INMATES = 1:5.47

RATIO/AUTHORIZED CORRECTIONAL OFFICER II POSITIONS TO INMATES = 1:5.32

HUMAN RESOURCES & STAFF DEVELOPMENT

STAFF RETENTION

	Total Filled	Number of Vacancies	Number of Losses	Vacancy Rate	Annualized Turnover Rate
Correctional Officers II	5,532	162	78	2.85%	16.9%
Parole Officers	89	5	2	5.32%	26.4%
Medical Professionals	384	172	9	31.27%	28.6%

There are 9,978.9 funded FTE and 9,755.9 authorized FTE in FY 2008.

Losses include resignations, dismissals, retirements, promotions/demotions, and deaths.

ADC PERSONNEL ON MILITARY LEAVE... 89 ON STANDBY.....77

TUITION ASSISTANCE... 146 staff has received a total of \$150,908 FY to date

TBD ...To Be Determined

N/A...Not Applicable